

27	0	2.1.2.2.2	SEGUROS	11.000.000,0	,0	,0	,0	,0	11.000.000,0	,0	,0	,0	,0	,0	11.000.000,0
28	2,1	2.1.2.2.2.1	Seguros Gratuidad MEN	11.000.000,0	,0	,0	,0	,0	11.000.000,0	,0	,0	,0	,0	,0	11.000.000,0
29	0	2.1.2.2.3	SERVICIOS PUBLICOS	8.500.000,0	,0	,0	,0	,0	8.500.000,0	,0	,0	,0	,0	,0	8.500.000,0
30	2,1	2.1.2.2.3.1	Servicios Publicos Telefono Gratuidad Men	8.500.000,0	,0	,0	,0	,0	8.500.000,0	,0	,0	,0	,0	,0	8.500.000,0
31	0	2.1.2.2.11.2	MANTENIMIENTO DE INFRAESTRUCTURA EDUCATIVA	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
32	2,1	2.1.2.2.12	Mantenimiento de Infraestructura Educativa Gratuidad Men	23.300.000,0	,0	,0	,0	,0	23.300.000,0	,0	,0	,0	,0	,0	23.300.000,0
33	5,2	2.1.2.2.12.1	Mantenimiento de Infraestructura Educativa-Rec.Bce.Gratuidad MEN	,0	14.000.000,0	,0	,0	,0	14.000.000,0	,0	,0	,0	,0	,0	14.000.000,0
34	5,3	2.1.2.2.12.2	Mantenimiento de Infraestructura Educativa-Rec.Bce.Gratuidad Municipal	,0	3.500.000,0	,0	,0	,0	3.500.000,0	,0	,0	,0	,0	,0	3.500.000,0
40	5,6	2.1.2.2.12.3	Mantenimiento de Infraestructura Educativa-Rec.Bce.Otras Tranferencias de Recursos Publicos	,0	24.079.365,0	,0	,0	,0	24.079.365,0	,0	,0	,0	,0	,0	24.079.365,0
35	0	2.1.2.2.14	GASTOS VARIOS IMPREVISTOS	1.000,0	,0	,0	,0	,0	1.000,0	,0	,0	,0	,0	,0	1.000,0
36	1,4	2.1.2.2.14.1	Gastos imprevistos Recursos de capital	1.000,0	,0	,0	,0	,0	1.000,0	,0	,0	,0	,0	,0	1.000,0
37	0	2.1.2.2.15	GASTOS Y COMISIONES BANCARIAS	101.000,0	,0	,0	,0	,0	101.000,0	,0	,0	,0	,0	,0	101.000,0
38	1,1	2.1.2.2.15.1	Gastos y Comisiones Bancarias Recursos Propios	1.000,0	,0	,0	,0	,0	1.000,0	,0	,0	,0	,0	,0	1.000,0
39	1,4	2.1.2.2.15.1	Gastos y Comisiones Bancarias Recursos de Capital	100.000,0	,0	,0	,0	,0	100.000,0	,0	,0	,0	,0	,0	100.000,0


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25	5,2	2.1.2.1.4.4	Impresos y Publicaciones Recursos del Balance Gratuidad Men	,0	5.500.000,0	,0	,0	,0	5.500.000,0	,0	,0	,0	,0	,0	5.500.000,0
26	0	2.1.2.2	ADQUISICIÓN DE SERVICIOS	42.902.000,0	41.579.365,0	,0	,0	,0	84.481.365,0	6.721.666,0	6.721.666,0	5.000.000,0	5.000.000,0	,0	79.481.365,0
27	0	2.1.2.2.2	SEGUROS	11.000.000,0	,0	,0	,0	,0	11.000.000,0	,0	,0	,0	,0	,0	11.000.000,0
28	2,1	2.1.2.2.2.1	Seguros Gratuidad MEN	11.000.000,0	,0	,0	,0	,0	11.000.000,0	,0	,0	,0	,0	,0	11.000.000,0
29	0	2.1.2.2.3	SERVICIOS PUBLICOS	8.500.000,0	,0	,0	,0	,0	8.500.000,0	,0	,0	,0	,0	,0	8.500.000,0
30	2,1	2.1.2.2.3.1	Servicios Publicos Telefono Gratuidad Men	8.500.000,0	,0	,0	,0	,0	8.500.000,0	,0	,0	,0	,0	,0	8.500.000,0
31	0	2.1.2.2.11.2	MANTENIMIENTO DE INFRAESTRUCTURA EDUCATIVA	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
32	2,1	2.1.2.2.12	Mantenimiento de Infraestructura Educativa Gratuidad Men	23.300.000,0	,0	,0	,0	,0	23.300.000,0	,0	,0	,0	,0	,0	23.300.000,0
33	5,2	2.1.2.2.12.1	Mantenimiento de Infraestructura Educativa- Rec.Bce.Gratuidad MEN	,0	14.000.000,0	,0	,0	,0	14.000.000,0	6.721.666,0	6.721.666,0	5.000.000,0	5.000.000,0	,0	9.000.000,0
34	5,3	2.1.2.2.12.2	Mantenimiento de Infraestructura Educativa- Rec.Bce.Gratuidad Municipal	,0	3.500.000,0	,0	,0	,0	3.500.000,0	,0	,0	,0	,0	,0	3.500.000,0
40	5,6	2.1.2.2.12.3	Mantenimiento de Infraestructura Educativa- Rec.Bce.Otras Tranferencias de Recursos Publicos	,0	24.079.365,0	,0	,0	,0	24.079.365,0	,0	,0	,0	,0	,0	24.079.365,0
35	0	2.1.2.2.14	GASTOS VARIOS IMPREVISTOS	1.000,0	,0	,0	,0	,0	1.000,0	,0	,0	,0	,0	,0	1.000,0
36	1,4	2.1.2.2.14.1	Gastos imprevistos Recursos de capital	1.000,0	,0	,0	,0	,0	1.000,0	,0	,0	,0	,0	,0	1.000,0
37	0	2.1.2.2.15	GASTOS Y COMISIONES BANCARIAS	101.000,0	,0	,0	,0	,0	101.000,0	,0	,0	,0	,0	,0	101.000,0
38	1,1	2.1.2.2.15.1	Gastos y Comisiones Bancarias Recursos Propios	1.000,0	,0	,0	,0	,0	1.000,0	,0	,0	,0	,0	,0	1.000,0
39	1,4	2.1.2.2.15.1	Gastos y Comisiones Bancarias Recursos de Capital	100.000,0	,0	,0	,0	,0	100.000,0	,0	,0	,0	,0	,0	100.000,0


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26	0	2.1.2.2	ADQUISICIÓN DE SERVICIOS	42.902.000,0	41.579.365,0	,0	,0	,0	84.481.365,0	,0	6.721.666,0	,0	5.000.000,0	1.666.666,0	1.666.666,0	79.481.365,0
27	0	2.1.2.2.2	SEGUROS	11.000.000,0	,0	,0	,0	,0	11.000.000,0	,0	,0	,0	,0	,0	,0	11.000.000,0
28	2,1	2.1.2.2.2.1	Seguros Gratuidad MEN	11.000.000,0	,0	,0	,0	,0	11.000.000,0	,0	,0	,0	,0	,0	,0	11.000.000,0
29	0	2.1.2.2.3	SERVICIOS PUBLICOS	8.500.000,0	,0	,0	,0	,0	8.500.000,0	,0	,0	,0	,0	,0	,0	8.500.000,0
30	2,1	2.1.2.2.3.1	Servicios Publicos Telefono Gratuidad Men	8.500.000,0	,0	,0	,0	,0	8.500.000,0	,0	,0	,0	,0	,0	,0	8.500.000,0
31	0	2.1.2.2.11.2	MANTENIMIENTO DE INFRAESTRUCTURA EDUCATIVA	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
32	2,1	2.1.2.2.12	Mantenimiento de Infraestructura Educativa Gratuidad Men	23.300.000,0	,0	,0	,0	,0	23.300.000,0	,0	,0	,0	,0	,0	,0	23.300.000,0
33	5,2	2.1.2.2.12.1	Mantenimiento de Infraestructura Educativa-Rec.Bce.Gratuidad MEN	,0	14.000.000,0	,0	,0	,0	14.000.000,0	,0	6.721.666,0	,0	5.000.000,0	1.666.666,0	1.666.666,0	9.000.000,0
34	5,3	2.1.2.2.12.2	Mantenimiento de Infraestructura Educativa-Rec.Bce.Gratuidad Municipal	,0	3.500.000,0	,0	,0	,0	3.500.000,0	,0	,0	,0	,0	,0	,0	3.500.000,0
40	5,6	2.1.2.2.12.3	Mantenimiento de Infraestructura Educativa-Rec.Bce.Otras Tranferencias de Recursos Publicos	,0	24.079.365,0	,0	,0	,0	24.079.365,0	,0	,0	,0	,0	,0	,0	24.079.365,0
35	0	2.1.2.2.14	GASTOS VARIOS IMPREVISTOS	1.000,0	,0	,0	,0	,0	1.000,0	,0	,0	,0	,0	,0	,0	1.000,0
36	1,4	2.1.2.2.14.1	Gastos imprevistos Recursos de capital	1.000,0	,0	,0	,0	,0	1.000,0	,0	,0	,0	,0	,0	,0	1.000,0
37	0	2.1.2.2.15	GASTOS Y COMISIONES BANCARIAS	101.000,0	,0	,0	,0	,0	101.000,0	,0	,0	,0	,0	,0	,0	101.000,0
38	1,1	2.1.2.2.15.1	Gastos y Comisiones Bancarias Recursos Propios	1.000,0	,0	,0	,0	,0	1.000,0	,0	,0	,0	,0	,0	,0	1.000,0
39	1,4	2.1.2.2.15.1	Gastos y Comisiones Bancarias Recursos de Capital	100.000,0	,0	,0	,0	,0	100.000,0	,0	,0	,0	,0	,0	,0	100.000,0


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